

Romania Secondary Education Project (P148585)

EUROPE AND CENTRAL ASIA | Romania | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 18 | ARCHIVED on 29-Jun-2023 | ISR56274 |

Implementing Agencies: Ministry of Education, Ministry of Education/ Unit for Externally Financed Projects, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 16-Mar-2015	Effectiveness Date: 14-Oct-2015
Planned Mid Term Review Date: 20-May-2019	Actual Mid-Term Review Date: 27-May-2019
Original Closing Date: 31-Dec-2022	Revised Closing Date: 30-Nov-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives are to improve the transition from upper secondary into tertiary education and increase the retention in the first year of tertiary education in project-supported education institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

1 - School-based and Systemic Interventions:(Cost \$176.29 M)

- 2 University-Level Interventions and Bridge Programs:(Cost \$59.90 M)
- 3 Project Management, Monitoring and Evaluation:(Cost \$7.81 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

The Project has made progress in implementing grants and systemic interventions to improve the resilience of the education system. Currently, 542 grants are being implemented in high schools and universities, and progress is being made toward completion. On-site meetings with beneficiaries have confirmed that the Project interventions provide opportunities for disadvantaged students who have benefitted from remedial support, counseling, orientation sessions, and digital devices. University students have reported that the summer bridge programs have greatly increased their motivation, access, and transition to higher education.

However, there have been delays in project implementation, and it is necessary to accelerate the pace of implementation to recuperate these delays. The Ministry of Education must prioritize financing for this Project, given the limited time remaining before closing in November 2024. The Project requires support to secure budget for systemic interventions and completion of school grants.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Low	Low	Low
Stakeholders	Moderate	Low	Low
Other			
Overall	□Moderate	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.50	1.97	1.96	2.50
Date	30-Jun-2014	20-Oct-2022	20-Jun-2023	31-Oct-2024
Comments:	implemented activiti total enrollment in th three batches for the although currently, the dropout percentage	ut rate is calculated for all the p ies under the high school grants he final grade. The calculation w e school year 2020/21. Howeve the project has exceeded the fir has increased from 5.77 to 9.4 uld be closely monitored to be e	s scheme as a percentage of vas based on 874 high-scho er, in the high schools with of hal target, since the end of t 0, given school closure and	of total dropouts from the ool grants implemented in a dropouts above 7 percent, the school year 2020, the d pandemic challenges.



Value	23.10	9.40	11.56	10.00
Average Baccalau	reate passing rate in project-suppo	orted high schools (Percentage,	, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.60	62.31	67.76	61.60
Date	30-Jun-2014	20-Oct-2022	20-Jun-2023	31-Oct-2024
Comments:	cohort (cumulating a	ureate exam from the total num all Bacc. sessions). The calcula hree batches and 2021/22 data	ation was based on 874 hig	,
► Average graduatio	n rate in project-supported high so	chools (Percentage, Custom)		
►Average graduatio	n rate in project-supported high so Baseline	chools (Percentage, Custom) Actual (Previous)	Actual (Current)	End Target
			Actual (Current) 95.65	End Target 96.90
►Average graduatio Value Date	Baseline	Actual (Previous)		

Increase the retention in the first year of tertiary education								
► Average retention rate in the first year of tertiary education in project-supported faculties (Percentage, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	79.40	81.52	82.27	82.00				
Date	30-Jun-2014	20-Oct-2022	20-Jun-2023	31-Oct-2024				
Comments:	The calculation is based	on the students' outcomes i	n 214 faculties.					

Overall Comments

The results achieved by students from ROSE high schools in the school year 2021/22 confirmed that the ROSE project responded well to the pandemic and other simultaneous crises, as evidenced by the current values. In the revised Result Framework, the average dropout is 1.96 percent, the Baccalaureate passing rate is 67.76 percent, the graduation rate is 95.65, and the retention rate in the first year of university is 82.27 percent. Most of the indicators mentioned above exceed the estimated targets.

Intermediate Results Indicators by Components



1 - School-based and Systemic Interventions ▶ Percentage of eligible high-schools benefitting from the project grants (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target 0.00 82.00 Value 82.00 82.00 30-Jun-2014 20-Oct-2022 31-Oct-2024 Date 20-Jun-2023 At peak, 874 grants were in implementation out of 1066 eligible. Comments: ▶ Percentage of project-supported high schools that implement the grants in compliance with grant performance indicators (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 100.00 100.00 100.00 11-Dec-2015 20-Oct-2022 20-Jun-2023 31-Oct-2024 Date All grants are compliant with implementation requirements set in the high school grant manual. Comments: ▶ Percentage of project-supported high schools that implement the grants in compliance with requirements for citizen engagement applicable to the Project (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 100.00 100.00 90.00 Date 01-Jan-2016 20-Oct-2022 20-Jun-2023 31-Oct-2024 > Average percentage of students of project-supported high school benefiting from remedial, tutoring or counselling activities (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 29.85 40.31 50.00 Date 30-Jun-2014 20-Oct-2022 20-Jun-2023 31-Oct-2024 Grade 9 assessment developed and administered, and results used to inform policy (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) End Target Value No No No Yes Date 01-Jan-2016 20-Oct-2022 20-Jun-2023 31-Oct-2024 The assessment will be replaced with a pilot assessment in grade 9 for math and language. Comments:

► Large-scale primary/secondary learning assessments completed (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	25-Oct-2016	20-Oct-2022	20-Jun-2023	31-Oct-2024
Comments:	TIMSS at grade 8 is	completed in December 2020	and the Country Report fina	alized in June 2021.
► Students benefiting	from direct interventions to enha	nce learning (Number, Corpora	te)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	577,901.00	632,414.00	800,000.00
Date	01-Feb-2016	20-Oct-2022	20-Jun-2023	31-Oct-2024
□Students benefitin	g from direct interventions to enh	ance learning - Female (Numb	er, Corporate Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	313,601.00	325,617.00	400,000.00
	erventions and Bridge Programs le faculties benefitting from proje	ct grants (Percentage, Custom)	
		ect grants (Percentage, Custom Actual (Previous)) Actual (Current)	End Target
	le faculties benefitting from proje			End Target 75.00
Percentage of eligib	le faculties benefitting from proje Baseline	Actual (Previous)	Actual (Current)	
Percentage of eligib Value	le faculties benefitting from proje Baseline 0.00 01-Jan-2016	Actual (Previous) 71.79	Actual (Current) 71.79 20-Jun-2023	75.00 31-Oct-2024
► Percentage of eligib Value Date Comments:	le faculties benefitting from proje Baseline 0.00 01-Jan-2016	Actual (Previous) 71.79 20-Oct-2022 eligible faculties are benefitting	Actual (Current) 71.79 20-Jun-2023 from non-competitive grants	75.00 31-Oct-2024
► Percentage of eligib Value Date Comments:	le faculties benefitting from proje Baseline 0.00 01-Jan-2016 224 out of the 312 e	Actual (Previous) 71.79 20-Oct-2022 eligible faculties are benefitting	Actual (Current) 71.79 20-Jun-2023 from non-competitive grants	75.00 31-Oct-2024
► Percentage of eligib Value Date Comments:	le faculties benefitting from proje Baseline 0.00 01-Jan-2016 224 out of the 312 e rtiary education students benefiti	Actual (Previous) 71.79 20-Oct-2022 eligible faculties are benefitting	Actual (Current) 71.79 20-Jun-2023 from non-competitive grants	75.00 31-Oct-2024 S. Sustom)
 Percentage of eligib Value Date Comments: Number of at risk ter 	le faculties benefitting from proje Baseline 0.00 01-Jan-2016 224 out of the 312 e rtiary education students benefiti Baseline	Actual (Previous) 71.79 20-Oct-2022 eligible faculties are benefitting ng from remediation and couns Actual (Previous)	Actual (Current) 71.79 20-Jun-2023 from non-competitive grants eeling programs (Number, C Actual (Current)	75.00 31-Oct-2024 s. ustom) End Target
 Percentage of eligib Value Date Comments: Number of at risk ter Value Date 	le faculties benefitting from proje Baseline 0.00 01-Jan-2016 224 out of the 312 e rtiary education students benefiti Baseline 0.00	Actual (Previous) 71.79 20-Oct-2022 eligible faculties are benefitting ng from remediation and couns Actual (Previous) 42,330.00 20-Oct-2022	Actual (Current) 71.79 20-Jun-2023 from non-competitive grants reling programs (Number, C Actual (Current) 54,010.00 20-Jun-2023	75.00 31-Oct-2024 S. sustom) End Target 50,000.00
 Percentage of eligib Value Date Comments: Number of at risk ter Value Date 	le faculties benefitting from proje Baseline 0.00 01-Jan-2016 224 out of the 312 e rtiary education students benefiti Baseline 0.00 11-Dec-2015	Actual (Previous) 71.79 20-Oct-2022 eligible faculties are benefitting ng from remediation and couns Actual (Previous) 42,330.00 20-Oct-2022	Actual (Current) 71.79 20-Jun-2023 from non-competitive grants reling programs (Number, C Actual (Current) 54,010.00 20-Jun-2023	75.00 31-Oct-2024 S. sustom) End Target 50,000.00
 Percentage of eligib Value Date Comments: Number of at risk ter Value Date 	le faculties benefitting from proje Baseline 0.00 01-Jan-2016 224 out of the 312 e rtiary education students benefiti Baseline 0.00 11-Dec-2015 upported high school students w	Actual (Previous) 71.79 20-Oct-2022 eligible faculties are benefitting ng from remediation and couns Actual (Previous) 42,330.00 20-Oct-2022 ho participate in bridge program	Actual (Current) 71.79 20-Jun-2023 from non-competitive grants eeling programs (Number, C Actual (Current) 54,010.00 20-Jun-2023 ns (Number, Custom)	75.00 31-Oct-2024 3. ustom) End Target 50,000.00 31-Oct-2024



3 - Project Management, Monitoring and Evaluation

Share of students of project-supported high school attending bridge programs who demonstrate motivation to pursue tertiary education (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target				
Direct project beneficiaries (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target								
Comments:	Terms of reference been revised.	for the selection of the compan	y to develop Evaluation of t	he Grants Schemes has				
Value	0.00 31-Dec-2018	0.00 20-Oct-2022	0.00 20-Jun-2023	30.00 31-Oct-2024				
	Baseline	Actual (Previous)	Actual (Current)	End Target				

Overall Comments

The progress of reaching final targets is substantial proving that estimations will be met.

Performance-Based Conditions

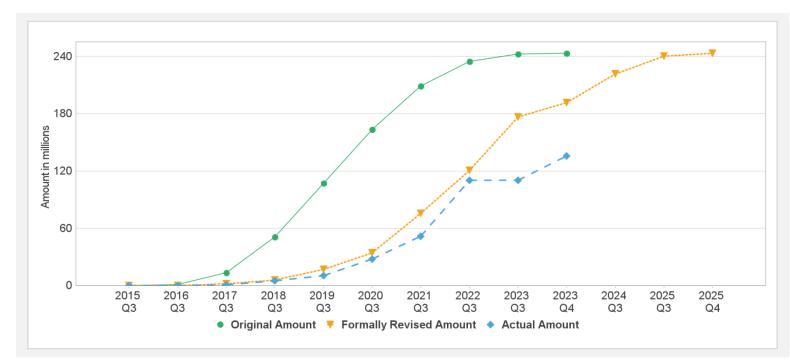
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed
P148585	IBRD-84810	Effective	USD	243.10	243.10	0.00	135.82	99.05		58%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Dat	e Signi	ng Date	Effectiveness D	ate Orig.	Closing Date	Rev. Closin	g Date
P148585	IBRD-84810	Effective	16-Mar-2015	17-Aj	or-2015	14-Oct-2015	31-De	ec-2022	30-Nov-202	24



Cumulative Disbursements



Restructuring History

Level 2 Approved on 07-Dec-2017 ,Level 2 Approved on 28-Jul-2020 ,Level Approved on 29-Jul-2020 ,Level 2 Approved on 30-Jun-2022

Related Project(s)

There are no related projects.